

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

August 18, 2017

County: Cowlitz

Agency: Longview

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini            | End Termini              | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|--------------------------|--------------------------|----------------------------|-----------------|
| 00       |                |     | WA-09215 | 23       |                      | CE                 | Yes         | 1135 12th Ave., Longview | 1135 12th Ave., Longview | 4,280,311                  |                 |

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

Funding

| Phase          | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total     |
|----------------|------------|---------|-----------|---------------|-----------------|-------------|-------------|-----------|
| PE             | 2017       |         | STP(US)   | 487,100       |                 | 0           | 72,900      | 540,000   |
| RW             | 2017       |         | 5307      | 100,000       |                 | 0           | 15,807      | 115,807   |
| CN             | 2017       |         | 5339      | 2,899,763     |                 | 0           | 724,941     | 3,624,704 |
| Project Totals |            |         |           | 3,466,863     |                 | 0           | 813,448     | 4,280,311 |

Expenditure Schedule

| Phase  | 1st       | 2nd | 3rd | 4th | 5th & 6th |
|--------|-----------|-----|-----|-----|-----------|
| PE     | 540,000   | 0   | 0   | 0   | 0         |
| RW     | 115,807   | 0   | 0   | 0   | 0         |
| CN     | 3,624,704 | 0   | 0   | 0   | 0         |
| Totals | 4,280,311 | 0   | 0   | 0   | 0         |

|                            | Federal Funds | State Funds | Local Funds | Total     |
|----------------------------|---------------|-------------|-------------|-----------|
| Agency Totals for Longview | 3,466,863     | 0           | 813,448     | 4,280,311 |

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

August 18, 2017

County:

Agency: WSDOT - OLY

| Func Cls | Project Number | PIN     | STIP ID    | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|------------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 07       |                | 310517A | 310517A-14 | 21       | 0.010                | CE                 | Yes         | 032.62        | 032.63      | 1,337,700                  | 17-08           |

SR 105 Spur/IS of Ocean Ave and Montesano St - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

Funding

| Phase          | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total     |
|----------------|------------|---------|-----------|---------------|-----------------|-------------|-------------|-----------|
| PE             | 2018       |         |           | 0             | CWA             | 254,000     | 0           | 254,000   |
| RW             | 2018       |         |           | 0             | CWA             | 53,700      | 0           | 53,700    |
| CN             | 2019       |         |           | 0             | CWA             | 1,030,000   | 0           | 1,030,000 |
| Project Totals |            |         |           | 0             |                 | 1,337,700   | 0           | 1,337,700 |

Expenditure Schedule

| Phase  | 1st | 2nd     | 3rd       | 4th | 5th & 6th |
|--------|-----|---------|-----------|-----|-----------|
| PE     | 0   | 254,000 | 0         | 0   | 0         |
| RW     | 0   | 53,700  | 0         | 0   | 0         |
| ALL    | 0   | 0       | 1,030,000 | 0   | 0         |
| Totals | 0   | 307,700 | 1,030,000 | 0   | 0         |

|                               | Federal Funds | State Funds | Local Funds | Total     |
|-------------------------------|---------------|-------------|-------------|-----------|
| Agency Totals for WSDOT - OLY | 0             | 1,337,700   | 0           | 1,337,700 |